



**REGULAR CITY COUNCIL MEETING  
AGENDA**

**Monday, March 25, 2024**

**6:00 P.M**

**Carlisle City Hall Council Chamber, 100 N. 1<sup>st</sup> St.**

Join Zoom Meeting - <https://zoom.us/j/9951930479>

Meeting ID: 995 193 0479

One tap mobile – Call 1-312-626-6799, enter 995 193 0479# when prompted

We encourage all videoconferencing or calling in to let staff know who you are for the record and then mute your microphone or phone until you would like to speak to provide a better overall experience.

---

**The following agenda items will be considered:**

**CALL MEETING TO ORDER / ROLL CALL BY CITY CLERK**

**PLEDGE OF ALLEGIANCE**

**CITIZEN PARTICIPATION**

(Participants are asked to use podium and state name and address. Comments limited to 3 minutes.)

**OLD AND NEW BUSINESS & POSSIBLE ACTION**

Public Hearing for Levy Rate Notice

**ADJOURNMENT**

**\*\* PLEASE NOTE THAT THIS AGENDA MAY CHANGE UP TO 24 HOURS PRIOR TO THE MEETING \*\***

**CITY NAME:** NOTICE OF PUBLIC HEARING - CITY OF CARLISLE - PROPOSED PROPERTY TAX LEVY **CITY #:** 91-870  
**CARLISLE** Fiscal Year July 1, 2024 - June 30, 2025

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/25/2024 Meeting Time: 06:00 PM Meeting Location: Carlisle City Hall

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)  
 www.carlisleiowa.org

City Telephone Number  
 (515) 989-3224

| Iowa Department of Management                                   | Current Year Certified Property Tax 2023 - 2024 | Budget Year Effective Property Tax 2024 - 2025 | Budget Year Proposed Property Tax 2024 - 2025 |
|---|---|--|---|
| Taxable Valuations for Non-Debt Service                         | 178,100,624                                     | 190,502,545                                    | 190,502,545                                   |
| Consolidated General Fund                                       | 1,442,615                                       | 1,442,615                                      | 1,498,127                                     |
| Operation & Maintenance of Public Transit                       | 0   | 0  | 0   |
| Aviation Authority  | 0   | 0  | 0   |
| Liability, Property & Self Insurance                            | 156,663   | 156,663  | 155,505                                       |
| Support of Local Emergency Mgmt. Comm.                          | 5,001   | 5,001  | 4,963   |
| Unified Law Enforcement   | 0   | 0  | 0   |
| Police & Fire Retirement  | 0   | 0  | 0   |
| FICA & IPERS (If at General Fund Limit)                         | 149,678   | 149,678  | 154,861                                       |
| Other Employee Benefits   | 112,757   | 112,757  | 158,475                                       |
| Capital Projects (Capital Improv. Reserve)                      | 0   | 0  | 0   |
| Taxable Value for Debt Service                                  | 206,192,459                                     | 222,285,150                                    | 222,285,150                                   |
| Debt Service  | 929,592   | 929,592  | 983,147                                       |
| <b>CITY REGULAR TOTAL PROPERTY TAX</b>                          | <b>2,796,306</b>                                | <b>2,796,306</b>                               | <b>2,955,078</b>                              |
| <b>CITY REGULAR TAX RATE</b>                                    | <b>14.98960</b>                                 | <b>13.98087</b>                                | <b>14.77412</b>                               |
| Taxable Value for City Ag Land                                  | 2,224,108                                       | 2,310,160                                      | 2,310,160                                     |
| Ag Land   | 6,681   | 6,681  | 6,939   |
| <b>CITY AG LAND TAX RATE</b>                                    | <b>3.00375</b>                                  | <b>2.89201</b>                                 | <b>3.00375</b>                                |
| <b>Tax Rate Comparison-Current VS. Proposed</b>                 |   |  |   |
| Residential property with an Actual/Assessed Value of \$100,000 | <b>Current Year Certified 2023/2024</b>         | <b>Budget Year Proposed 2024/2025</b>          | <b>Percent Change</b>                         |
| City Regular Resident   | 819   | 685  | -16.36  |
| Commercial property with an Actual/Assessed Value of \$100,000  | <b>Current Year Certified 2023/2024</b>         | <b>Budget Year Proposed 2024/2025</b>          | <b>Percent Change</b>                         |
| City Regular Commercial   | 819   | 685  | -16.36  |

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and Commercial properties have the same Rollback Percentage at \$100,000 Actual/Assessed Valuation.

**Reasons for tax increase if proposed exceeds the current:**

Taxable valuation increase of 12,401,921 in single year. Overall taxes collected increased but overall levy rate remains unchanged.

