

City of Carlisle's 7 in 7 Plan

7 Major Projects in 7 Years



CARLISLE
THE NATURAL CHOICE

The 7 in 7 Plan

- City officials have developed a plan to tackle seven major projects in seven years
- 3 street projects, 3 building projects, and 1 water project
- Each project has long-term impacts on growth and development within the community
- All projects done without raising the debt service portion of the City's tax levy

Future City Hall Renovation

- Renovates former Great Western Bank into City Hall
- Est. cost for project: \approx \$1,562,000
 - Includes construction + soft costs like design fees, signage, and furniture
- Expected Project Start: Fall 2020
- Includes complete renovation, new council chambers, parking improvements, expanded office space for building/economic development office



Floor plan provided by Ethos Design Group

Future Police Department Renovation



- Renovates former City Hall into Police Department
- Est. cost for project: \approx \$2,394,000
 - Includes construction + soft costs like design fees, signage, and furniture
- Expected Start: Fall 2021
- Includes complete renovation, public safety training room for PD/Fire/EMS, and sally port addition

Floor plans provided by Ethos Design Group

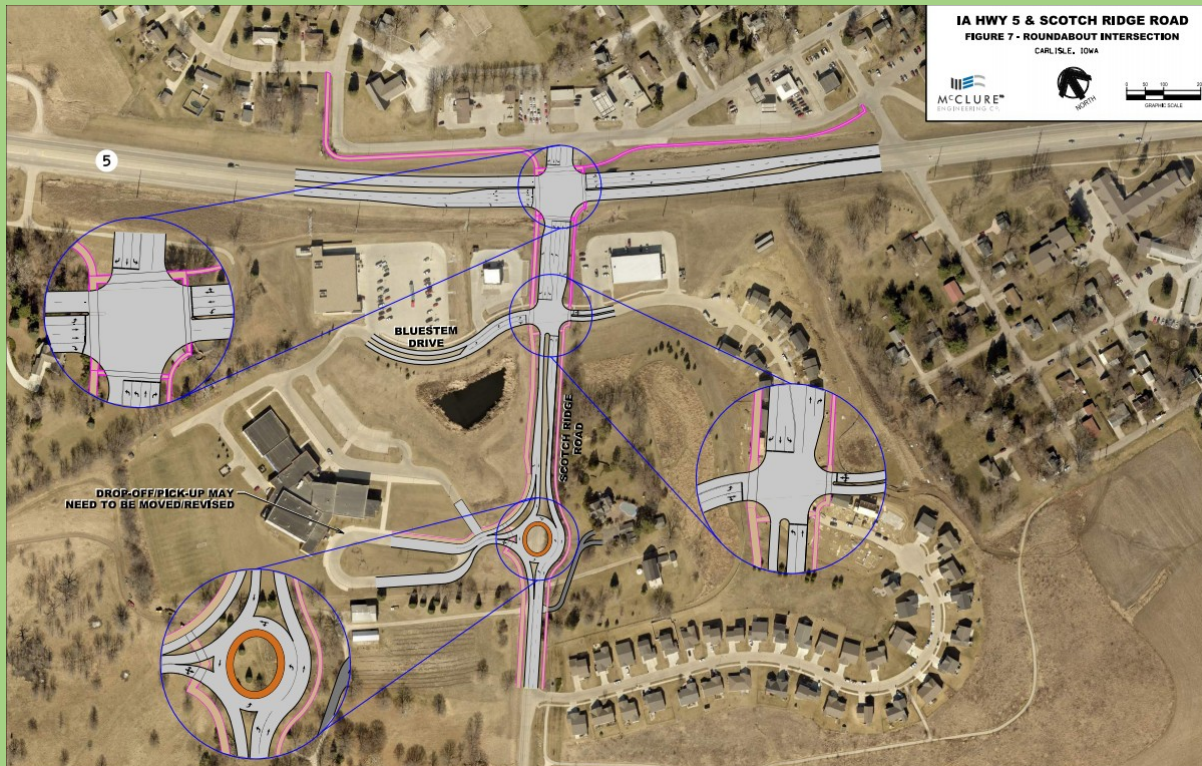
Future Library Renovation

- Renovates former Recreation Center into Library
- Est. cost for project: ≈ \$4,445,000
 - Includes construction + soft costs like design fees, signage, and furniture
- Expected Start: Fall 2027
- Includes complete renovation, new community programming room addition, study rooms, and parking improvements



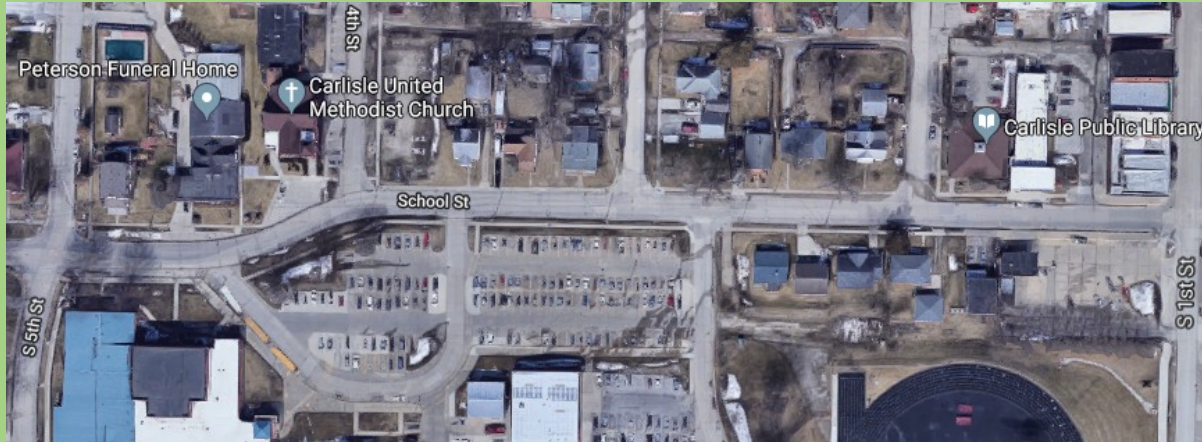
Floor plan provided by Ethos Design Group

Scotch Ridge Intersection Improvements



- Improves transportation infrastructure from Bellflower area through Highway 5 intersection
- \$1,837,000 in federal funding
- Est. cost to City: \approx \$1,411,400
- Expected Start: Spring 2021
- Includes road, sidewalk, and intersection improvements

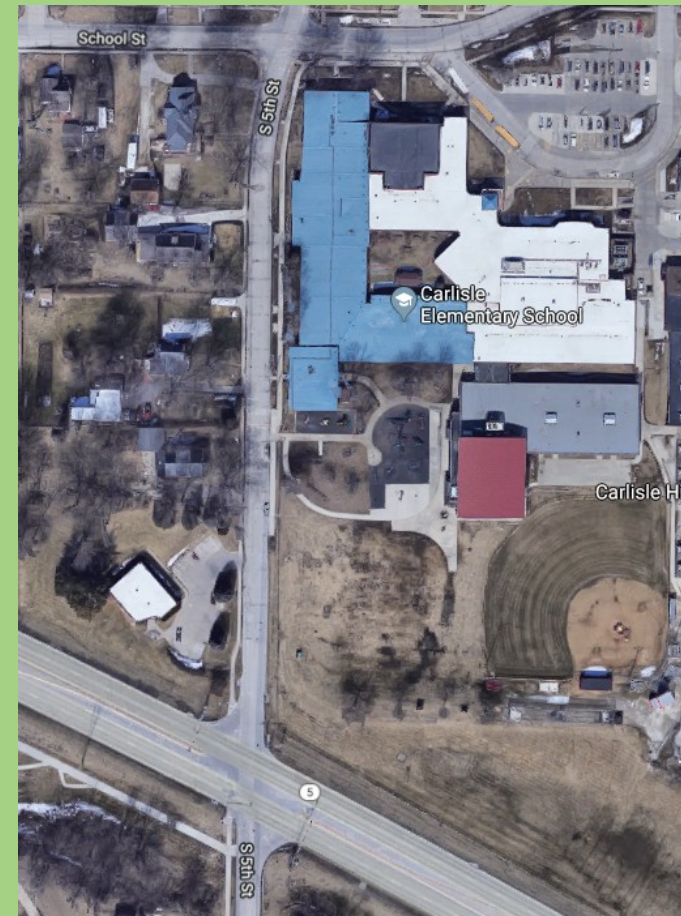
School Street Phase 2 - 1st Street to 5th Street



- Continues School Street renovations from 5th Street intersection to 1st Street intersection
- Est. cost for project: \approx \$1,228,000
- Expected Start: Spring 2022
- Includes road, sidewalk, and intersection improvements

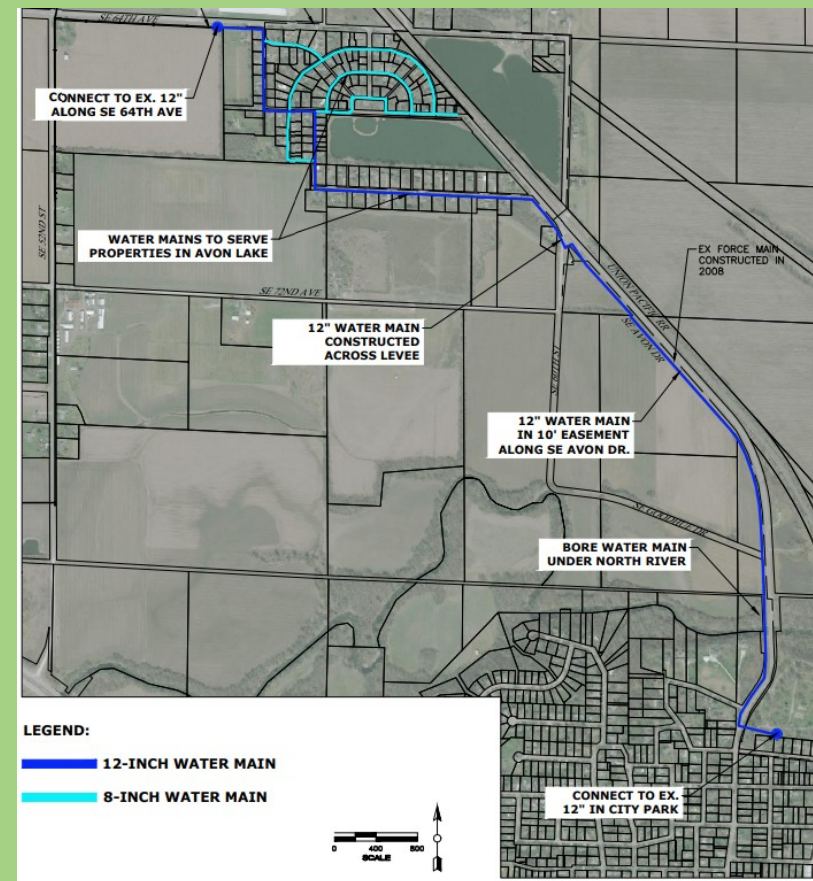
5th Street Reconstruction - Near School

- Reconstructs 5th Street from Highway 5 to School Street
- Est. cost for project: ≈ \$770,000
- Expected Start: Spring 2023
- Includes road, sidewalk, and intersection improvements



Avon Lake Watermain Improvements

- Runs water main from North Park through Avon and connects to water main north of Corteva/Pioneer warehouse
- Est. cost to City: ≈ \$1,150,000
 - Est. Polk County participation: ≈ \$2,250,000
- Utilizes water revenues NOT taxes
- Expected Start: Spring 2021
- Allows for Avon residents to connect and increases water flow = better service and fire protection pressures in the area



How will we pay for these projects?

These projects won't raise taxes!

- Utilize city's bonding authority for streets and facilities
- Utilize State Revolving Fund Loan for Avon Lake Watermain Project
- Utilizes Carlisle's debt service portion of total city tax levy
- For these projects, city officials will hold the current debt service levy stable through fiscal year 2026-2027
- Possible other funding sources to utilize include:
 - Local Option Sales Tax Funds – secured
 - Federal Funding from MPO – secured
 - State Safe Routes to School Funds

How will we pay for these projects?

- Several current bonds are scheduled to mature and be paid off
- This allows us to issue new debt for these projects while maintaining the current debt service levy
- The debt service levy is a portion of your city tax levy designated to go towards paying bond and loan obligations
- Avon Lake Watermain Project will use water revenues to pay back a State Revolving Fund Loan
- Possible other funding sources to utilize include:
 - Local Option Sales Tax Funds – secured
 - Federal Funding from MPO – secured
 - State Safe Routes to School Funds

Library Capital Campaign

- Carlisle Library Foundation will be having a capital campaign to support the new Library
- Contributions are tax deductible
- Funds raised in this effort will go to support costs like audio-visual equipment, furniture, and artwork, amongst others
- By contributing, you can help make this plan a reality!



Rendering provided by Ethos Design Group

How can you stay involved?

- Look for updates on the city's projects section of our website
- Look for articles in Carlisle Citizen and Indianola Record-Herald
- Like the City of Carlisle, Iowa, Carlisle Public Library, and Carlisle Police Department on Facebook
- Watch for important dates like referendum votes, construction start dates, and ribbon cuttings
- Think about getting involved
 - Planning and steering committees
 - Friends of the Carlisle Library
 - Carlisle Library Foundation
- Attend city council meetings or contact your elected officials

The 7 in 7 Plan

7 major projects in 7 years to help grow Carlisle's future!

- **City Hall Renovation**
- **Police Department Renovation**
- **Library Renovation**
- **Scotch Ridge Intersection Improvements**
- **5th Street Reconstruction**
- **School Street Phase 2**
- **Avon Lake Watermain Improvements**